THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT

January 6, 2023

Hon. Otto Tso Office of the Speaker Post Office Box 3390 Window Rock, AZ 86515

RE: CD-70-22, An Action Relating to the Naabik'íyáti' Committee, and the Navajo Nation Council; Approving the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Eugene Tso's Delegate Region (Chapter: Chinle)

Dear Speaker Tso,

The Nez/Lizer Administration supports the Chapters' endeavors to work collaboratively with their respective Council Delegate in completing the process to access funding made available with the \$211,256,148 allocated for regional expenditure plans under CJN-29-22.

The process to secure funding also involves collaborative efforts between the Chapters, the Division of Community Development, Navajo Nation Fiscal Recovery Fund (NNFRF) Office and the Navajo Nation Department of Justice (NNDOJ). Per BFS-31-21, each proposed expenditure must obtain NNDOJ verification that each proposed project is an eligible expense within ARPA/NNFRF regulations. Each of the projects within CD-70-22 has met all the requirements.

The ARPA/NNFRF process is still evolving since the inception of this funding. Within the United States Treasury and the Navajo Nation, processes have been updated at various times. An example is the Treasury guidelines referenced within Navajo Nation Council resolutions CJY-41-21 and CJN-29-22; the Treasury guidelines exhibit was updated by the United States Treasury on September 20, 2022. Accordingly, the legal guidance provided by NNDOJ and Office of Legislative Counsel is modified to comply with the Treasury guidelines.

One such modification of legal guidance involved the processing of regional expenditure plans. Originally, the guidance was that all projects had to equal \$8,802,340 to be considered as completed and ready for legislative action. This guidance was modified in December 2022 to allow partial funding of the \$8,802,340 allocations so that proposed ARPA/NNFRF projects ready for legislative action could be processed by Office of Legislative Counsel. Because of the time constraints for the 24th Navajo Nation Council to act on proposed legislation, programs did not have sufficient time to provide written verification to Chapters regarding the change in legal guidance.

Pursuant to the authority vested in the Navajo Nation President, I am signing Resolution CD-70-22 into law.

THE NAVAJO NATION





Sincerely,

Jonathan Nez, President THE NAVAJO NATION Myron Lizer, Vice President THE NAVAJO NATION

RESOLUTION OF THE NAVAJO NATION COUNCIL 24th NAVAJO NATION COUNCIL - FOURTH YEAR, 2022

AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE EUGENE TSO'S DELEGATE REGION (CHAPTER: CHINLE)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION TWO. FINDINGS

Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS: APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS: PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS: HOUSING PROJECTS AND MANUFACTURED FACILITIES: BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.

- B. CJN-29-22, Section Three, states, in part and among other things, that:
 - 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation See CJN-29-22, Section Three (B).
 - 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
 - 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
 - 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
 - 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L)(5) and (L)(6).

- C. All projects listed in the Hon. Eugene Tso's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Eugene Tso's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- D. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Eugene Tso's Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Eugene Tso's Delegate Region (Chapter: Chinle) as set forth in Exhibit A.

SECTION THREE. APPROVAL OF HON. EUGENE TSO'S DELEGATE REGION PROJECT PLAN

- A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. Eugene Tso's Delegate Region (Chapter: Chinle) set forth in **Exhibit A**.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions

of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the 24th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 21 in Favor, and 00 Opposed,

on this 29th day of December 2022.

Honorable Otto Tso, Speaker 24th Navajo Nation Council

12.30.2022

Motion: Honorable Jamie Henio Second: Honorable Eugene Tso

Speaker Otto Tso not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1.	I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C) (10), on this day of January, 2023. Jonathan Nez, President Navajo Nation
2.	I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C) (11), on this day of, 2022 for the reason(s) expressed in the attached letter to the Speaker. Jonathan Nez, President Navajo Nation
3.	I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this day of, 2022.
	Navajo Nation

EXHIBIT PAPPIES.

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

council delegate: Delegate Eugene Tso

CHAPTERS: Chinle

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
Division of Community Development	*Chinle Chapter	Chinle Chapter Bathroom Additions Project	Division of Community Development	1.14	HK0207	\$ 1,725,000.00
Division of Community Development	*Chinle Chapter	Chinle Chapter Earth and Dam Project	Division of Community Development	2.22	HK0208	\$ 1,997,153.38
Division of Community Development	*Chinle Chapter	Chinle Chapter House Renovation Project	Division of Community Development	2.22	HK0209	\$ 800,000.00
Division of Community Development	*Chinle Chapter	Chinle Chapter South Manuelito Well Traffic Study	Division of Community Development	2.22	HK0210	\$ 15,000.00
Division of Community Development	*Chinle Chapter	Chinle Chapter Vendor Village Project	Rosanna Jumbo-Fitch, Chapter President	2.22	HK0211	\$ 37,743.62
Division of Community Development	*Chinle Chapter	Chinle Chapter and Office of Dine Youth	Rosanna Jumbo-Fitch, Chapter President	2.14	HK0212	\$ 50,000.00
Division of Community Development	*Chinle Chapter	Chinle Chapter CYEP and PEP Funding	Division of Community Development	1.14	HK0213	\$ 1,150,953.00
Division of Community Development	*Chinle Chapter	Chinle Chapter Watering Point Pavement Project	Division of Community Development	5.15	HK0214	\$ 70,000.00
Division of Community Development	*Chinle Chapter	Chinle Chapter Warehouse	Division of Community Development	6.1	HK0270	\$ 1,200,000.00
Division of Community Development	*Chinle Chapter	Chinle/Ft. Defiance Alcohol and Substance Abuse Recovery Centers - Day At A Time Club, Inc.	NN Department of Health	1.13	HK0203	\$ 250,000.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

Page 1 of 2

\$7,295,850.00

TOTAL:



NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

councit DeLeGATE: Delegate Eugene Tso

снартекs: Chinle

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
- Annother than the second sec	* Province Constitution Constit	TOTAL AMOUNT from PAGE 01				\$ 7,295,850.00
Division of Community Development	*Chinle Chapter	Chinle Chapter Equipment Project	Chinle Chapter Government	6.1	HK0268	\$ 288,500.00
Division of Community Development	*Chinle Chapter	Chinle Chapter Wellness Center	Division of Community Development	2.22	HK0269	\$ 750,000.00
Division of Community *Chinle Chapter Development	*Chinle Chapter	Chinle Chapter Emergency Funding	Division of Community Development	6.1	HK0276	\$ 250,500.00
Division of Community Development	*Chinle Chapter	Chinle Chapter N8095 Road Crossing Project	NN Division of Transportation	2.22	HK0274	\$ 217,490.00
		UN-ALLOCATED AMOUNT				
		Control of the Contro				

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certifled Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

Page 2 of 2

\$8,802,340.00

TOTAL:



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

☐ (3) Government Services/Lost Revenue	☐ (4) Water, Sewer, Broadband Infrastructure
 □ (1) Public Health and Economic Impact □ (3) Covernment Services/Lest Povernue	(2) Premium Pay
FRF Eligibility Category:	(2) December Devi
☐ Additional information requested	
☐ FRF ineligible	
⊠ FRF eligible	
Eligibility Determination:	
Amount of Funding Requested: \$1,997,153.3	8
Administrative Oversight: DCD	
Title of Project:Chinle_Chapter_Earth a	nd-Dam-Project
Entity Requesting FRF: Chinle Chapter	Government
Date & Time of Response: 11/22/22 5:	00 p.m.
Date & Time Received:11/15/2214:	28

U.S. Department of Treasury Reporting Expendit Communities: Neighborhood Features that Promote Healt	
Returned for the following reasons (Ineligibility Reas Procedures):	ons / Paragraphs 5. E. (1) - (10) of FRF
 ☐ Missing Form ☐ Supporting documentation missing ☐ Project will not be completed by 12/31/2026 ☐ Ineligible purpose ☐ Submitter failed to timely submit CARES reports ☐ Additional information submitted is 	 □ Expenditure Plan incomplete □ Funds will not be obligated by 12/31/2024 □ Incorrect Signatory □ Inconsistent with applicable NN or federal laws
Other Comments: Name of DOJ Reviewer: Kristen A. Lowell	
Signature of DOJ Reviewer: X a Roull	,

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

Government Government Chinde Chapter Government	Date prepared: 10-19-2022
Chapter's PO BOX 1809	phone & email: (928) 674-2052
mailing address: Chinle, AZ 86503	website (if any); chinle@navajochapters.org
This Form prepared by: Dr. Rosanna Jumbo-Fitch	phone/email: (928) 225-1658
Chinle Chapter President	rosanna.jumbo@naataanii.org
CONTACT PERSON'S name and tive	CONTACT PERSON'S Info
Title and type of Project: Chinle Chapter Earth and Da	m Project
Chapter President; Dr. Rosanna Jumbo-Fitch	phone & email: (928) 225-1658/rosanna.jumbo@naataanii.org
Chapter Vice-President Shawna Claw	_ phone & email: (928) 674-2052/scław@navajochapters.org
Chapter Secretary: Roann Burbank	phone & email: (928) 674-2052/rburbank@navajochapters.org
Chapter Treasurer. Roann Burbank	_ phone & email: (928) 674-2052/rburbank@navajochapters.org
Chapter Manager or CSC: Walton Yazzie, Manager	phone & email: (505)910-9473/wyazzie@navajochapters.org
DCD/Chapter ASO:	_ phone & email:
List types of Subcontractors or Subrecipients that will be paid with FRF (if a	
	document attached
Amount of FRF requested: 1,997,153.38 FRF funding period: 20	·
Amount of the requested. Free funding period.	indicale Project starting and ending/deadline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	v the funds will be used, for what purposes, the location(s) to be served,
Chinle Chapter Government Earth and Dam Project	includes design and construction of necessary
earth berms, dikes, levees, and sediment removals i	n order to prevent future flooding and erosion
across the Chinle community. The funds will be used construction. The earth and dam project will be locat	to prepare the engineering design and complete and North of the Chinia Chapter, man is provided
The COVID-19 related needs of eliminating additional	al imminent threats to life and safety will be
reduced and/or eliminated once project is completed	
63.5	☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Na	
ii bo ("bibio / bobtor/Jovoromont Earth and Dans Das	the first control of the partition of the
The Chinie Chapter Government Earth and Dam Procommunity, and our Navaio people by providing solu	oject would benefit the Navajo Nation, Chinle
community, and our Navajo people by providing solu members that reside along the Chinle Wash. The co	utions for life and safety for the Chinle Chapter
community, and our Navajo people by providing solu	utions for life and safety for the Chinle Chapter
community, and our Navajo people by providing solu members that reside along the Chinle Wash. The co	utions for life and safety for the Chinle Chapter

(C) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026;

Navajo Nation and DOJ review submissions Winter 2022, Proposals Spring 2023, Contract Award Summer 2023, Construction Fall 2023-Spring 2024. Challenges would include Navajo Nation review timeline.
☐ document attached
(d) Identify who will be responsible for implementing the Program or Project:
Chinle Chapter Government will be responsible for implementing the project.
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
Chinle Chapter Government will be responsible for operations and maintenace costs for the project once completed.
document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
Strong Healthy Communities: Neighborhood Features that Promote Health and Safety^ 2.22
Chinle Chapter is seeking funding for earth and dam for the safety of our community residents. The infrastructure would prevent community members from being flooded; loss of homes, loss of household goods, loss of life, and overall provide safe living conditions for each community member living along the Chinle wash.
☐ document attached
Part 3. Additional documents. List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
Chapter Resolution is attached, 2021 application, emergency management document, Army Corps of Engineer report, and letters to Navajo Nation and monsoon season assistance.
☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐ ☐
Part 4. Affirmation by Funding Recipient.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's PSA Preparer: Approved by: Signature of Preparer/CONTACT PERSON Approved by: Signature of Chapter President (or Vice-President)
Approved by: Signature of Chapter Manager of CSC Approved by: Signature of DCD:Chapter ASO
Approved to submit Signature of both Director

PROGRAM BUDGET SUMMARY THE NAVAJO NATION

BUDGET FORM 1

Page 1

Difference or 1,997,153 1,997,153 Total DCD / Executive Branch wyazzie@nnchapters.org Proposed Budget 1,997,153.00 1,997,153 John March Division Director/Branch Chief's Signature and Date <u>(B</u> <u>ω</u> 0 0 Division Director / Branch Chief's Printed Name Division/Branch: NNC Approved Original Budget \$0,00 <u> ろろこ</u> **@** 0 PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. TOTAL Total # of Positions Budgeted: Total # of Vehicles Budgeted: Email Address; Fund Type Code 7.0% C Φ POSITIONS AND VEHICLES 5500 Communications and Utilities PART III. BUDGET SUMMARY Chinle Earth and Dam Project 6000 Repairs and Maintenance 7000 Special Transactions 6500 Contractual Services 2001 Personnel Expenses 3500 Meeting Expenses 5000 Lease and Rental 8000 Public Assistance 3000 Travel Expenses 9500 Matching Funds 9000 Capital Outlay APPROVED BY: 9500 Indirect Cost 928,674,2052 4000 Supplies PART IV. Program Manager's Signature and Date 100% Total % of 100% Phone No.: Program Title: 1,997,153.00 \$1,997,153.00 Program Manager's Printed Name Amount Walton Yazzie TOTAL: Fiscal Year FY 23-FY25 /Term Walton Yazzle New PART II. FUNDING SOURCE(S) PART I, Business Unit No.: NN Fiscal Recovery Funds Prepared By: SUBMITTED BY:

FY 2023

FY 2023

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:	
Business Unit No.: New Program Name/Title:	Chinle Earth and Dam Project
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:	
PART III. PROGRAM PERFORMANCE CRITERIA:	1st QTR 2nd QTR 4th QTR
	stual Goal Actual Goal Actual Go
1. Goal Statement:	
Planning, Predesign, & Engineering	
Program Performance Measure/Objective:	
Hire a Subcontracted	
2. Goal Statement:	
Program Performance Measure/Objective:	
, , , , , , , , , , , , , , , , , , , ,	
3. Goal Statement:	
Program Performance Measure/Objective:	
4. Goal Statement:	
Program Performance Measure/Objective:	
5. Goal Statement:	
Program Performance Measure/Objective:	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Wallon Yazzie Program Manager's Printed Name O 26.22 Program Manager's Agnature and Date	SEVIEWED. Lica Jynn m Division Director/Branch Chief's Printed Name Class Anny, MMRA Division Director/Branch Chief's Signature and Date

Page 3 of 4 BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

1,997,153 1,997,153 Total by MAJOR Object Code (LOD 4) 0 1,997,153 1,997,153 DETAILED Object Code (LOD 6) Total by New TOTAL **Business Unit No.:** Chinle Chapter willhing a contractor for this project. Object Code Description and Justification (LOD 7) Chinle Earth and Dam Project (B) Confractual Services (LOV C.E.) PART I, PROGRAM INFORMATION: Program Name/Title: PART II. DETAILED BUDGET: (A) Subcontracted Services Subcontracted Services (100 6) (100 6) Object Code 0669

FY 2023

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Page 4 of 4

PART I. Business Unit No.: New								PART II.	Project Information
Project Title: Chinle Earth and Dam	д Оат							Project Type:	Chinie Earth and Dam
Project Description Flooding and Erosion	d Erosion							Planned Start Date:	2), 10/1/2022
								Planned End Date:	: 9/30/2025
Сћеск опе box:	 Original Budget 		Budget Revision	Budget Reallocation		Budget Modification		Project Manager:	Walton Yazzie
	PART IV. Use	Fiscal Year (FY)	Quarters to con	Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.	on below. O = Oc	:t.; N = Nov.; D	= Dec., etc.		- Expected Completion Date if
List Project Task separately; such as Plan Dasion Construct Earth		FY;	2023			ш.	FY		project exceeds 8 FY Qtrs.
or Furnish.	1st Qlr.	2nd Olr.	3rd Otr.	4th Otr.	1st Otr.	2nd Ofr,	3rd Qtr.	4th Otr.	Date
Hire a Subcontracter	Ω Z	<u>ጀ</u> ኬ	N X X	Jul A S	z o	ъ ъ	Z V	Jul A S	Σ μ ¬ Ο Ζ
PART V,	69	(J)	s	\$	₩	c/s	w	и	PROJECT TOTAL
Expected Quarterly Expenditures			1,997,153.00						\$1,997,153.00

OMB Analyst:

Company No:

FMIS Set Up Date:

Resolution No:

FOR OMB USE ONLY:

THE NAVAJO NATION

Dr. Rosanna Jumbo-Fitch

PRESIDENT

Shawna Claw

RoAnn Burbank SECRETARY/TREASURER

Eugene Tso

Oscar Bia

GRAZING COMMITTEE MEMBER

RESOLUTION OF THE CHINLE CHAPTER NAVAJO NATION CHIN-OCT-22-077

APPROVING THE SELECTION OF THE EARTH AND DAM PROJECT FOR THE INCLUSION ON THE CHINLE CHAPTER DELEGATE REGION IN THE AMOUNT OF \$1,997,153.38.

WHEREAS:

- Pursuant to Navajo Nation Code, Section 4001 (d) and 4028 (2), (b) the Chinle Chapter is established and certified as a local government entity of the Navajo Nation V st. 11, it is authority to review all matters affecting the chapter and submit appropriate recommendations to use Javajo Nation of the local agencies by recolutions and
- and submit appropriate recommendations to be lavajo Nation gove in int of other local agencies by resolutions; and it is support the efforts of the Navajo N ion to mitigate the effects of the OVID-19 Pandemic, the American Rescue Plan Act (ARPA) Fiscal Recovery Ft. ds were allocated to develop the back infrastructure to improve lives of people who have lived without water, electricity and basic services to support their analy activities, health, and welfare"; and
- The Navajo Nation Council approved JN-29-22, in response to the COVID-9 Pandemic in the best interest of the people: "An Action Relating to the Navajo Nation Fiscal Recovery Funds," Approving the Navajo Nation Fiscal Recovery Funds, Approving the Navajo Nation Fiscal Recovery Fund Expenditure Plans for Chapter Assistance; Public Safety Emerg for Communications, E9D, and Rural Addressing Projects; Cyber Security; Public Health Projects, Economic Development Projects; Hardship Assistance; Water and Wastewater Projects; Broadband Projects, Linic Electrical Connection and Rectricity Capacity Projects; Housing Projects and Manufactured Housing Facilities, Bathroom Addition Projects Construction Contingency Funding; and Reduced Administrative Funding"; and
- l. The Chinle Chapter Government has attende veral met mgs with Navajo Nation Division of Community Development, Navajo Tribal Utility and the resal Recovery Pune Office; and
- i. The eligible attached Exhibit: Chinle Charles Earth and Dam was sen tee as a Project to be included on the Navajo Nation Council Delegate Eugene Tso Chapt. P. g. in in-the an joint 1, \$1,997,153.38 for the Chinle Chapter; and
- 5. The total amount for Chinle Chapter Delegate Region is 880, 340.00.

VOW, THEREFORE BE IT RESOLVED THAT:

. The Chinle Chapter Government hereby approves the selection of Chinle Chapter Earth and Dam was a selected Project to be included on the Navajo Nation Council Delegate Eugene Tso Chapter Region in the amount of \$1,997,153.38.

CERTIFICATION

We hereby certify that the foregoing chapter resolution was duly considere	d by the Chinle Chapter at a duly called
neeting at which time a quorum was present. A motion was made by Osca	WBM Sky and seconded by
Walton fazzicand the same was passed by a vote of b in favor	2 opposed, and abstained this
.7th day of October, 2022.	
- DAM	Jan
Dr. Rosanna Jumbo-Fitch, President	Shawna Claw, Vice President

RoAnn Burbank, Secretary/Treasurer

Project Estimate for Earth and Dam

•		
General Requirements	\$	436,926.93
Levee, Earth Berm	\$	560,000.00
Site work	S	280,000.00
Culvert budget	\$	3,500.00
Sediment removal	\$	105,000.00
Equipment Costs	\$	133,000.00
Survey budget	\$	52,500.00
Concrete budget	\$	49,000.00
Subtotal		1,619,926.93
Insurance and GC'c	S	251,764.04
Tax	\$	125,462.41
		24 22 2 2 2 2 2

\$1,997,153.38